

## Child Abduction

### DESCRIPTION OF MAJOR SERVICES

The District Attorney has the mandated responsibility under Government Code Section 26500 to prosecute crimes committed within the county, to provide legal assistance to criminal investigations conducted by law enforcement agencies operating within the county, and to advise the Grand Jury.

The District Attorney's Office has an ethical responsibility to the victims of crimes to ensure that they are kept abreast of the progress regarding their cases. Further, in its pursuit of justice, the District Attorney's Office is required to keep the public informed about the job it is doing on the public's behalf.

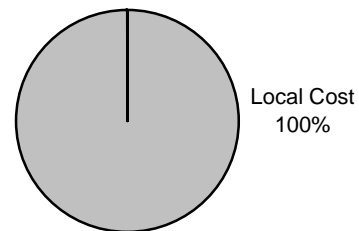
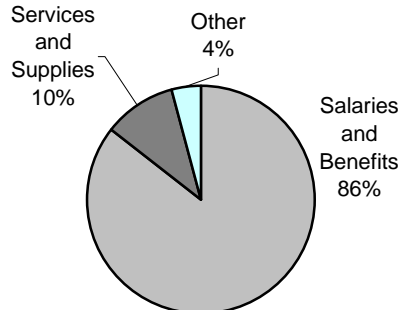
The Child Abduction Program is required by Chapter 1399, Statutes of 1976, Custody of Minors. The purpose of the program is to prosecute those who criminally abduct children and to return minors to a safe environment. The program requires travel nationwide and to other countries to return children to the custody of the adult ordered by the court.

### BUDGET AND WORKLOAD HISTORY

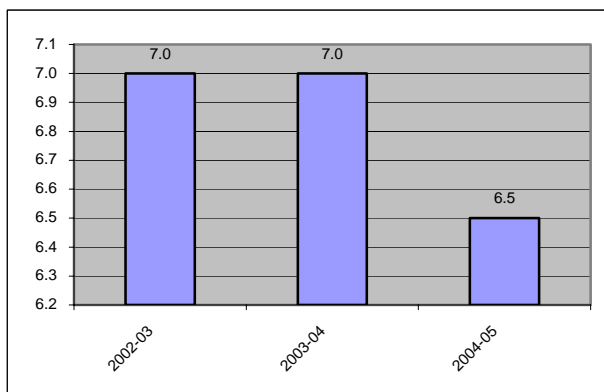
	Actual 2002-03	Budget 2003-04	Actual 2003-04	Final 2004-05
Total Appropriation	752,432	773,000	817,932	807,087
Departmental Revenue	(223,777)	-	9	-
Local Cost	976,209	773,000	817,923	807,087
Budgeted Staffing		7.0		6.5

2003-04 actual appropriations exceeded budgeted appropriations due to an unexpected retirement cash-out.

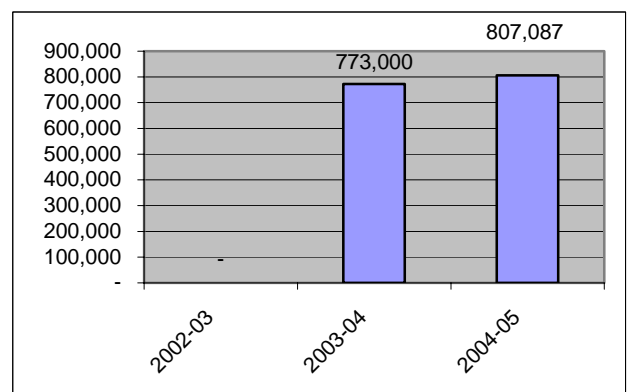
### 2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY      2004-05 BREAKDOWN BY FINANCING SOURCE



2004-05 STAFFING TREND CHART



2004-05 LOCAL COST TREND CHART



**GROUP: Law & Justice**  
**DEPARTMENT: District Attorney**  
**FUND: General Fund**

**BUDGET UNIT: AAA DOS**  
**FUNCTION: Public Safety**  
**ACTIVITY: Child Abduction Recovery**

	2003-04 Actuals	2003-04 Approved Budget	2004-05 Board Approved Base Budget	2004-05 Board Approved Changes to Base Budget	2004-05 Final Budget
<b>Appropriation</b>					
Salaries and Benefits	698,215	650,058	683,616	6,052	689,668
Services and Supplies	78,323	84,941	85,470	(843)	84,627
Central Computer	3,394	-	-	-	-
Transfers	38,000	38,001	38,001	(5,209)	32,792
Total Appropriation	817,932	773,000	807,087	-	807,087
Local Cost	817,923	773,000	807,087	-	807,087
Budgeted Staffing		7.0	6.5	-	6.5

**DEPARTMENT: District Attorney**  
**FUND: General Fund**  
**BUDGET UNIT: AAA DOS**

#### SCHEDULE A

#### MAJOR CHANGES TO THE BUDGET

	Budgeted Staffing	Appropriation	Departmental Revenue	Local Cost
<b>2003-04 FINAL BUDGET</b>	<b>7.0</b>	<b>773,000</b>	<b>-</b>	<b>773,000</b>
<b>Cost to Maintain Current Program Services</b>				
Salaries and Benefits Adjustments	-	67,187	-	67,187
Internal Service Fund Adjustments	-	529	-	529
Prop 172	-	-	-	-
Other Required Adjustments	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>67,716</b>	<b>-</b>	<b>67,716</b>
<b>Board Approved Adjustments During 2003-04</b>				
30% Spend Down Plan	-	-	-	-
Mid-Year Board Items	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Impacts Due to State Budget Cuts</b>	<b>(0.5)</b>	<b>(33,629)</b>	<b>-</b>	<b>(33,629)</b>
<b>TOTAL BOARD APPROVED BASE BUDGET</b>	<b>6.5</b>	<b>807,087</b>	<b>-</b>	<b>807,087</b>
<b>Board Approved Changes to Base Budget</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL 2004-05 FINAL BUDGET</b>	<b>6.5</b>	<b>807,087</b>	<b>-</b>	<b>807,087</b>

**DEPARTMENT: District Attorney**  
**FUND: General Fund**  
**BUDGET UNIT: AAA DOS**

#### SCHEDULE B

#### BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Local Cost
1. Salaries and Benefits Increase to offset overtime		6,052	-	6,052
2. Operating expenses Minor reduction for cost savings	-	(843)	-	(843)
3. Transfers out Lease cost reduction based on annual calculation of space utilized	-	(5,209)	-	(5,209)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

